

DIVISION OF HEALTH SERVICES  
AIR QUALITY OUTREACH  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-4004 ROLL-UP

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(1,795,349)	(1,795,349)
	TOTAL STATE REVENUE	-	(1,795,349)	(1,795,349)
5102	SALARIES & LABOR	-	115,455	115,455
	TOTAL SALARIES & OVERTIME	-	115,455	115,455
5510	RETIREMENT BENEFITS - COUNTY	-	8,082	8,082
5511	OPEB RETIREE INSURANCE	-	8,082	8,082
5515	FICA	-	-	-
5516	MEDICARE COVERAGE (MQFE)	-	1,674	1,674
5520	GROUP LIFE INSURANCE	-	785	785
5540	GROUP HOSPITAL INSURANCE	-	-	-
5543	CIGNA INSURANCE	-	11,497	11,497
5560	DISABILITY INSURANCE	-	1,849	1,849
5591	OJI MEDICAL INSURANCE	-	1,790	1,790
5592	UNEMPLOYMENT COMP INS	-	380	380
	TOTAL FRINGES	-	34,139	34,139
6006	APPARREL-EMPLOYEES	-	-	-
6014	CUSTODIAL SUPPLIES	-	-	-
6016	DATA PROCESSING SUPP	-	6,000	6,000
6026	EXPENDABLE FURN & EQUIP	-	7,500	7,500
6028	FOOD & FEED PURCHASES	-	-	-
6042	MATERIALS & SUPPLIES	-	3,500	3,500
6046	MEDICAL SUPPLIES	-	-	-
6048	MEMBERSHIPS, PUBS & DUES	-	3,500	3,500
6052	OFFICE SUPPLIES	-	5,000	5,000
6064	PHOTO, MAPS & BLUEPRINTS	-	-	-
6068	POSTAGE	-	5,000	5,000
6070	POSTAL SERVICES	-	-	-
	TOTAL SUPPLIES	-	30,500	30,500
6404	ADVERTISING	-	2,500	2,500
6413	COPY-DUPLICATING	-	-	-
6419	EDUCATION & TRAINING EXP	-	10,000	10,000
6446	LOCAL TRANSPORTATION	-	12,500	12,500
6461	PRINTING - OUTSIDE	-	12,500	12,500
6467	TRAVEL	-	15,000	15,000
	TOTAL SERVICES	-	52,500	52,500
6628	INSURANCE	-	25,000	25,000
6637	OUTSIDE CONTRACTS	-	1,518,500	1,518,500
6646	PROFESSIOANL FEES	-	110,000	110,000
	TOTAL PROF. & CONTRACTED	-	1,653,500	1,653,500
6771	COMMUNICATIONS EXPENSE	-	7,500	7,500
6777	MAINT BLDG & GROUNDS	-	-	-
6780	MAINT EQUIPMENT	-	5,000	5,000
6783	MAINT VEHICLE OUTSIDE	-	42,500	42,500
6795	MAINT BLDG & GROUNDS	-	7,500	7,500
	TOTAL RENT, UTILITIES & MAINTENANCE	-	62,500	62,500
6831	PETROLEUM SERVICES	-	11,500	11,500
6832	FLEET MGMT SERVICES	-	7,500	7,500
6850	COPY MACHINES	-	10,000	10,000
6852	PRINTING INSIDE	-	10,000	10,000
6854	MAIL SERVICES	-	7,500	7,500
6874	TELECOMM SERVICES	-	40,000	40,000
	TOTAL O & M CONTRACTS	-	86,500	86,500
			-	-
7006	PASSENGER VEHICLES	-	75,000	75,000
	TOTAL FIXED ASSETS	-	75,000	75,000
9676	T/F AIR EMISSIONS FUND	-	(325,015)	(325,015)
	TOTAL TRANSFERS IN	-	(325,015)	(325,015)
9804	TR/T INDIRECT COST	-	10,270	10,270
	TOTAL TRANSFERS OUT	-	10,270	10,270
	TOTAL EXPENDITURES	-	1,795,349	1,795,349
	NET COST	-	-	-

DIVISION OF HEALTH SERVICES  
AIR QUALITY OUTREACH  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400410

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(248,179)	(248,179)
	TOTAL STATE REVENUE	-	(248,179)	(248,179)
5102	SALARIES & LABOR	-	67,220	67,220
	TOTAL SALARIES & OVERTIME	-	67,220	67,220
5510	RETIREMENT BENEFITS - COUNTY	-	4,705	4,705
5511	OPEB RETIREE INSURANCE	-	4,705	4,705
5515	FICA	-	-	-
5516	MEDICARE COVERAGE (MQFE)	-	975	975
5520	GROUP LIFE INSURANCE	-	457	457
5540	GROUP HOSPITAL INSURANCE	-	-	-
5543	CIGNA INSURANCE	-	6,323	6,323
5560	DISABILITY INSURANCE	-	1,076	1,076
5591	OJI MEDICAL INSURANCE	-	1,042	1,042
5592	UNEMPLOYMENT COMP INS	-	221	221
	TOTAL FRINGES	-	19,504	19,504
6006	APPARREL-EMPLOYEES	-	-	-
6014	CUSTODIAL SUPPLIES	-	-	-
6016	DATA PROCESSING SUPP	-	5,000	5,000
6026	EXPENDABLE FURN & EQUIP	-	5,000	5,000
6028	FOOD & FEED PURCHASES	-	-	-
6042	MATERIALS & SUPPLIES	-	2,500	2,500
6046	MEDICAL SUPPLIES	-	-	-
6048	MEMBERSHIPS, PUBS & DUES	-	2,500	2,500
6052	OFFICE SUPPLIES	-	2,500	2,500
6064	PHOTO, MAPS & BLUEPRINTS	-	-	-
6068	POSTAGE	-	2,500	2,500
6070	POSTAL SERVICES	-	-	-
	TOTAL SUPPLIES	-	20,000	20,000
6404	ADVERTISING	-	-	-
6413	COPY-DUPLICATING	-	-	-
6419	EDUCATION & TRAINING EXP	-	7,500	7,500
6446	LOCAL TRANSPORTATION	-	10,000	10,000
6461	PRINTING - OUTSIDE	-	7,500	7,500
6467	TRAVEL	-	7,500	7,500
	TOTAL SERVICES	-	32,500	32,500
6628	INSURANCE	-	-	-
6637	OUTSIDE CONTRACTS	-	118,500	118,500
6646	PROFESSIONAL FEES	-	10,000	10,000
	TOTAL PROF. & CONTRACTED	-	128,500	128,500
6771	COMMUNICATIONS EXPENSE	-	2,500	2,500
6777	MAINT BLDG & GROUNDS	-	-	-
6780	MAINT EQUIPMENT	-	2,500	2,500
6783	MAINT VEHICLE OUTSIDE	-	-	-
6795	MAINT BLDG & GROUNDS	-	5,000	5,000
	TOTAL RENT, UTILITIES & MAINTENANCE	-	10,000	10,000
6831	PETROLEUM SERVICES	-	7,500	7,500
6832	FLEET MGMT SERVICES	-	-	-
6850	COPY MACHINES	-	5,000	5,000
6852	PRINTING INSIDE	-	5,000	5,000
6854	MAIL SERVICES	-	5,000	5,000
6874	TELECOMM SERVICES	-	10,000	10,000
	TOTAL O & M CONTRACTS	-	32,500	32,500
7006	PASSENGER VEHICLES	-	-	-
	TOTAL FIXED ASSETS	-	-	-
9676	T/F AIR EMISSIONS FUND	-	(62,045)	(62,045)
	TOTAL TRANSFERS IN	-	(62,045)	(62,045)
9804	TR/T INDIRECT COST	-	-	-
	TOTAL TRANSFERS OUT	-	-	-
	TOTAL EXPENDITURES	-	248,179	248,179
	NET COST	-	-	-

DIVISION OF HEALTH SERVICES  
DIESEL RETROFIT  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400411

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(285,939)	(285,939)
	TOTAL STATE REVENUE	-	(285,939)	(285,939)
5102	SALARIES & LABOR	-	5,725	5,725
	TOTAL SALARIES & OVERTIME	-	5,725	5,725
5510	RETIREMENT BENEFITS - COUNT	-	401	401
5511	OPEB RETIREE INSURANCE	-	401	401
5515	FICA	-	-	-
5516	MEDICARE COVERAGE (MQFE)	-	83	83
5520	GROUP LIFE INSURANCE	-	39	39
5540	GROUP HOSPITAL INSURANCE	-	-	-
5543	CIGNA INSURANCE	-	575	575
5560	DISABILITY INSURANCE	-	92	92
5591	OJI MEDICAL INSURANCE	-	89	89
5592	UNEMPLOYMENT COMP INS	-	19	19
	TOTAL FRINGES	-	1,699	1,699
6006	APPARREL-EMPLOYEES	-	-	-
6014	CUSTODIAL SUPPLIES	-	-	-
6016	DATA PROCESSING SUPP	-	-	-
6026	EXPENDABLE FURN & EQUIP	-	-	-
6028	FOOD & FEED PURCHASES	-	-	-
6042	MATERIALS & SUPPLIES	-	-	-
6046	MEDICAL SUPPLIES	-	-	-
6048	MEMBERSHIPS, PUBS & DUES	-	-	-
6052	OFFICE SUPPLIES	-	-	-
6064	PHOTO, MAPS & BLUEPRINTS	-	-	-
6068	POSTAGE	-	-	-
6070	POSTAL SERVICES	-	-	-
	TOTAL SUPPLIES	-	-	-
6404	ADVERTISING	-	-	-
6413	COPY-DUPLICATING	-	-	-
6419	EDUCATION & TRAINING EXP	-	-	-
6446	LOCAL TRANSPORATION	-	-	-
6461	PRINTING - OUTSIDE	-	-	-
6467	TRAVEL	-	-	-
	TOTAL SERVICES	-	-	-
6628	INSURANCE	-	-	-
6637	OUTSIDE CONTRACTS	-	250,000	250,000
6646	PROFESSIONAL FEES	-	100,000	100,000
	TOTAL PROF. & CONTRACTED	-	350,000	350,000
6771	COMMUNICATIONS EXPENSE	-	-	-
6777	MAINT BLDG & GROUNDS	-	-	-
6780	MAINT EQUIPMENT	-	-	-
6783	MAINT VEHICLE OUTSIDE	-	-	-
6795	MAINT BLDG & GROUNDS	-	-	-
	TOTAL RENT, UTILITIES & MAINTENANCE	-	-	-
6831	PETROLEUM SERVICES	-	-	-
6832	FLEET MGMT SERVICES	-	-	-
6850	COPY MACHINES	-	-	-
6852	PRINTING INSIDE	-	-	-
6854	MAIL SERVICES	-	-	-
6874	TELECOMM SERVICES	-	-	-
	TOTAL O & M CONTRACTS	-	-	-
7006	PASSENGER VEHICLES	-	-	-
	TOTAL FIXED ASSETS	-	-	-
9676	T/F AIR EMISSIONS FUND	-	(71,485)	(71,485)
	TOTAL TRANSFERS IN	-	(71,485)	(71,485)
9804	TR/T INDIRECT COST	-	-	-
	TOTAL TRANSFERS OUT	-	-	-
	TOTAL EXPENDITURES	-	285,939	285,939
	NET COST	-	-	-

DIVISION OF HEALTH SERVICES  
OZONE ALERT DAY PROGRAM  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400412

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(765,939)	(765,939)
	TOTAL STATE REVENUE	-	(765,939)	(765,939)
5102	SALARIES & LABOR	-	5,725	5,725
	TOTAL SALARIES & OVERTIME	-	5,725	5,725
5510	RETIREMENT BENEFITS - COUNT	-	401	401
5511	OPEB RETIREE INSURANCE	-	401	401
5515	FICA	-	-	-
5516	MEDICARE COVERAGE (MQFE)	-	83	83
5520	GROUP LIFE INSURANCE	-	39	39
5540	GROUP HOSPITAL INSURANCE	-	-	-
5543	CIGNA INSURANCE	-	575	575
5560	DISABILITY INSURANCE	-	92	92
5591	OJI MEDICAL INSURANCE	-	89	89
5592	UNEMPLOYMENT COMP INS	-	19	19
	TOTAL FRINGES	-	1,699	1,699
6006	APPARREL-EMPLOYEES	-	-	-
6014	CUSTODIAL SUPPLIES	-	-	-
6016	DATA PROCESSING SUPP	-	-	-
6026	EXPENDABLE FURN & EQUIP	-	-	-
6028	FOOD & FEED PURCHASES	-	-	-
6042	MATERIALS & SUPPLIES	-	-	-
6046	MEDICAL SUPPLIES	-	-	-
6048	MEMBERSHIPS, PUBS & DUES	-	-	-
6052	OFFICE SUPPLIES	-	-	-
6064	PHOTO, MAPS & BLUEPRINTS	-	-	-
6068	POSTAGE	-	-	-
6070	POSTAL SERVICES	-	-	-
	TOTAL SUPPLIES	-	-	-
6404	ADVERTISING	-	-	-
6413	COPY-DUPLICATING	-	-	-
6419	EDUCATION & TRAINING EXP	-	-	-
6446	LOCAL TRANSPORATION	-	-	-
6461	PRINTING - OUTSIDE	-	-	-
6467	TRAVEL	-	-	-
	TOTAL SERVICES	-	-	-
6628	INSURANCE	-	-	-
6637	OUTSIDE CONTRACTS	-	950,000	950,000
6646	PROFESSIONAL FEES	-	-	-
	TOTAL PROF. & CONTRACTED	-	950,000	950,000
6771	COMMUNICATIONS EXPENSE	-	-	-
6777	MAINT BLDG & GROUNDS	-	-	-
6780	MAINT EQUIPMENT	-	-	-
6783	MAINT VEHICLE OUTSIDE	-	-	-
6795	MAINT BLDG & GROUNDS	-	-	-
	TOTAL RENT, UTILITIES & MAINTENANCE	-	-	-
6831	PETROLEUM SERVICES	-	-	-
6832	FLEET MGMT SERVICES	-	-	-
6850	COPY MACHINES	-	-	-
6852	PRINTING INSIDE	-	-	-
6854	MAIL SERVICES	-	-	-
6874	TELECOMM SERVICES	-	-	-
	TOTAL O & M CONTRACTS	-	-	-
7006	PASSENGER VEHICLES	-	-	-
	TOTAL FIXED ASSETS	-	-	-
9676	T/F AIR EMISSIONS FUND	-	(191,485)	(191,485)
	TOTAL TRANSFERS IN	-	(191,485)	(191,485)
9804	TR/T INDIRECT COST	-	-	-
	TOTAL TRANSFERS OUT	-	-	-
	TOTAL EXPENDITURES	-	765,939	765,939
	NET COST	-	-	-

DIVISION OF HEALTH SERVICES  
RIDESHARE-VANPOOL  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400437

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4331	FEDERAL GRANTS THRU STATE	-	(495,292)	(495,292)
	TOTAL STATE REVENUE	-	(495,292)	(495,292)
5102	SALARIES & LABOR	-	36,785	36,785
	TOTAL SALARIES & OVERTIME	-	36,785	36,785
5510	RETIREMENT BENEFITS - COUNTY	-	2,575	2,575
5511	OPEB RETIREE INSURANCE	-	2,575	2,575
5515	FICA	-	-	-
5516	MEDICARE COVERAGE (MQFE)	-	533	533
5520	GROUP LIFE INSURANCE	-	250	250
5540	GROUP HOSPITAL INSURANCE	-	-	-
5543	CIGNA INSURANCE	-	4,024	4,024
5560	DISABILITY INSURANCE	-	589	589
5591	OJI MEDICAL INSURANCE	-	570	570
5592	UNEMPLOYMENT COMP INS	-	121	121
	TOTAL FRINGES	-	11,237	11,237
6006	APPARREL-EMPLOYEES	-	-	-
6014	CUSTODIAL SUPPLIES	-	-	-
6016	DATA PROCESSING SUPP	-	1,000	1,000
6026	EXPENDABLE FURN & EQUIP	-	2,500	2,500
6028	FOOD & FEED PURCHASES	-	-	-
6042	MATERIALS & SUPPLIES	-	1,000	1,000
6046	MEDICAL SUPPLIES	-	-	-
6048	MEMBERSHIPS, PUBS & DUES	-	1,000	1,000
6052	OFFICE SUPPLIES	-	2,500	2,500
6064	PHOTO, MAPS & BLUEPRINTS	-	-	-
6068	POSTAGE	-	2,500	2,500
6070	POSTAL SERVICES	-	-	-
	TOTAL SUPPLIES	-	10,500	10,500
6404	ADVERTISING	-	2,500	2,500
6413	COPY-DUPICATING	-	-	-
6419	EDUCATION & TRAINING EXP	-	2,500	2,500
6446	LOCAL TRANSPORTATION	-	2,500	2,500
6461	PRINTING - OUTSIDE	-	5,000	5,000
6467	TRAVEL	-	7,500	7,500
	TOTAL SERVICES	-	20,000	20,000
6628	INSURANCE	-	25,000	25,000
6637	OUTSIDE CONTRACTS	-	200,000	200,000
6646	PROFESSIONAL FEES	-	-	-
	TOTAL PROF. & CONTRACTED	-	225,000	225,000
6771	COMMUNICATIONS EXPENSE	-	5,000	5,000
6777	MAINT BLDG & GROUNDS	-	-	-
6780	MAINT EQUIPMENT	-	2,500	2,500
6783	MAINT VEHICLE OUTSIDE	-	42,500	42,500
6795	MAINT BLDG & GROUNDS	-	2,500	2,500
	TOTAL RENT, UTILITIES & MAINTENANCE	-	52,500	52,500
6831	PETROLEUM SERVICES	-	4,000	4,000
6832	FLEET MGMT SERVICES	-	7,500	7,500
6850	COPY MACHINES	-	5,000	5,000
6852	PRINTING INSIDE	-	5,000	5,000
6854	MAIL SERVICES	-	2,500	2,500
6874	TELECOMM SERVICES	-	30,000	30,000
	TOTAL O & M CONTRA	-	54,000	54,000
7006	PASSENGER VEHICLES	-	75,000	75,000
	TOTAL FIXED ASSETS	-	75,000	75,000
9676	T/F AIR EMISSIONS FUND	-	-	-
	TOTAL TRANSFERS IN	-	-	-
9804	TR/T INDIRECT COST	-	10,270	10,270
	TOTAL TRANSFERS OUT	-	10,270	10,270
	TOTAL EXPENDITURES	-	495,292	495,292
	NET COST	-	-	-

DIVISION OF HEALTH SERVICES  
ADMINISTRATION & FINANCE  
JULY 1, 2008 - JUNE 30, 2009  
BUDGET NO. 010-400301

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
9530	RESTRICTED OPER & MAINT	(174,969.00)	10,270.00	(164,699.00)
9634	TRSF/F FEDERAL THRU STATE-IND COST	(471,769.00)	(10,270.00)	(482,039.00)
	NET OPERATIONS			
		(646,738.00)	-	(646,738.00)

DIVISION OF HEALTH SERVICES  
TITLE V AIR EMISSIONS  
JULY 1, 2008 - JUNE 30, 2009  
BUDGET NO. 081-400433

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
9831	TR/T FED THRU STATE GRANT	-	325,015.00	325,015.00
9999	PLANNED USE OF FUND BALANCE DEC	(880,000.00)	(325,015.00)	(1,205,015.00)
	NET OPERATIONS			
		(880,000.00)	-	(880,000.00)

DIVISION OF ROADS & PUBLIC WORKS  
PETROLEUM SERVICES  
JULY 1, 2008 - JUNE 30, 2009  
BUDGET NO. 071-301902

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
6831	PETROLEUM SERVICES	(1,908,360.00)	(11,500.00)	(1,919,860.00)
6060	PETROLEUM PRODUCTS	2,430,234.00	11,500.00	2,441,734.00
	NET OPERATIONS			
		521,874.00	-	521,874.00

DIVISION OF ROADS & PUBLIC WORKS  
FLEET SERVICES  
JULY 1, 2008 - JUNE 30, 2009  
BUDGET NO. 071-301903

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
6832	FLEET MAINTENANCE SVCS	(1,701,610.00)	(7,500.00)	(1,709,110.00)
6056	PARTS PURCHASE	919,851.00	7,500.00	927,351.00
	NET OPERATIONS			
		(781,759.00)	-	(781,759.00)

DIVISION OF ROADS & PUBLIC WORKS  
PRINTING SERVICES  
JULY 1, 2008 - JUNE 30, 2009  
BUDGET NO. 961-307305

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(1,546,688.00)	(20,000.00)	(1,566,688.00)
6054	PAPER PRODUCTS	134,836.00	10,000.00	144,836.00
6461	PRINT OUTSIDE	396,266.00	10,000.00	406,266.00
	NET OPERATIONS			
		(1,015,586.00)	-	(1,015,586.00)

DIVISION OF ROADS & PUBLIC WORKS  
MAIL SERVICES  
JULY 1, 2008 - JUNE 30, 2009  
BUDGET NO. 961-307304

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(1,467,629.00)	(7,500.00)	(1,475,129.00)
6068	POSTAGE	1,045,745.00	7,500.00	1,053,245.00
	NET OPERATIONS			
		(421,884.00)	-	(421,884.00)

DIVISION OF ADMINISTRATION & FINANCE  
TELECOMMUNICATIONS  
JULY 1, 2008 - JUNE 30, 2009  
BUDGET NO. 961-201501

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(3,931,382.00)	(40,000.00)	(3,971,382.00)
6771	COMMUNICATION EXPENSE	2,958,946.00	40,000.00	2,998,946.00
	NET OPERATIONS			
		(972,436.00)	-	(972,436.00)

AIR QUALITY OUTREACH  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-4004  
ROLLUP

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED	SPLIT%	EXHIBIT B
861761	HA410 ADMIN TECH	F	\$ -	\$ 3,483	\$ 3,483	25%	PAGE 5
910629	HA410 SUPERVISOR A	F	\$ -	\$ 14,883	\$ 14,883	50%	PAGE 5
NEW	HA410 PUBLIC HEALTH SPECIALIST	F	\$ -	\$ 22,774	\$ 22,774		
NEW	HA410 AIR QUALITY COORDINATOR	F	\$ -	\$ 26,080	\$ 26,080		
NEW	HA411 ACCOUNTANT C	F	\$ -	\$ 5,725	\$ 5,725	25%	PAGE 4, 5
NEW	HA412 ACCOUNTANT C	F	\$ -	\$ 5,725	\$ 5,725	25%	PAGE 3, 5
NEW	HA437 ACCOUNTANT C	F	\$ -	\$ 11,450	\$ 11,450	50%	PAGE 3, 4
861761	HA437 ADMIN TECH	F	\$ -	\$ 10,452	\$ 10,452	75%	PAGE 2
910629	HA437 SUPERVISOR A	F	\$ -	\$ 14,883	\$ 14,883	50%	PAGE 2
Total			\$ -	\$ 115,455	\$ 115,455		

PER PAY PERIOD - JANUARY 2009 THRU JUNE 2009

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
861761	HA410 ADMIN TECH	F	\$ -	\$ 290	\$ 290
910629	HA410 SUPERVISOR A	F	\$ -	\$ 1,240	\$ 1,240
NEW	HA410 PUBLIC HEALTH SPECIALIST	F	\$ -	\$ 1,898	\$ 1,898
NEW	HA410 AIR QUALITY COORDINATOR	F	\$ -	\$ 2,173	\$ 2,173
NEW	HA411 ACCOUNTANT C	F	\$ -	\$ 477	\$ 477
NEW	HA412 ACCOUNTANT C	F	\$ -	\$ 477	\$ 477
NEW	HA437 ACCOUNTANT C	F	\$ -	\$ 954	\$ 954
861761	HA437 ADMIN TECH	F	\$ -	\$ 871	\$ 871
910629	HA437 SUPERVISOR A	F	\$ -	\$ 1,240	\$ 1,240
Total			\$ -	\$ 9,621	\$ 9,621

AIR QUALITY OUTREACH  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400410  
COST CENTER HA410

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED	SPLIT%	EXHIBIT B
NEW	ADMIN TECH	F	\$ -	\$ 3,483	\$ 3,483	25%	PAGE 5
NEW	SUPERVISOR A	F	\$ -	\$ 14,883	\$ 14,883	50%	PAGE 5
NEW	PUBLIC HEALTH SPECIALIST	F	\$ -	\$ 22,774	\$ 22,774		
NEW	AIR QUALITY COORDINATOR	F	\$ -	\$ 26,080	\$ 26,080		
Total			\$ -	\$ 67,220	\$ 67,220		

PER PAY PERIOD - JANUARY 2009 THRU JUNE 2009

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
NEW	ADMIN TECH	F	\$ -	\$ 290	\$ 290
NEW	SUPERVISOR A	F	\$ -	\$ 1,240	\$ 1,240
NEW	PUBLIC HEALTH SPECIALIST	F	\$ -	\$ 1,898	\$ 1,898
NEW	AIR QUALITY COORDINATOR	F	\$ -	\$ 2,173	\$ 2,173
Total			\$ -	\$ 5,602	\$ 5,602

DIESEL RETROFIT  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400411  
COST CENTER HA411

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED	SPLIT%	EXHIBIT B
NEW	ACCOUNTANT C	F	\$ -	\$ 5,725	\$ 5,725	25%	PAGE 4, 5
	Total		\$ -	\$ 5,725	\$ 5,725		

PER PAY PERIOD - JANUARY 2009 THRU JUNE 2009

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
NEW	ACCOUNTANT C	F	\$ -	\$ 477	\$ 477
	Total		\$ -	\$ 477	\$ 477

DIESEL RETROFIT  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400412  
COST CENTER HA412

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED	SPLIT%	EXHIBIT B
NEW	ACCOUNTANT C	F	\$ -	\$ 5,725	5,725	25%	PAGE 3, 5
	Total		\$ -	\$ 5,725	\$ 5,725		

PER PAY PERIOD - JANUARY 2009 THRU JUNE 2009

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
NEW	ACCOUNTANT C	F	\$ -	\$ 477	477
	Total		\$ -	\$ 477	\$ 477

RIDESHARE-VANPOOL  
JANUARY 1, 2009 - JUNE 30, 2009  
BUDGET NO. 520-400437  
COST CENTER HA437

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED	SPLIT%	EXHIBIT B
861761	ADMIN TECH	F	\$ -	\$ 10,452	\$ 10,452	75%	PAGE 2
910629	SUPERVISOR A	F	\$ -	\$ 14,883	\$ 14,883	50%	PAGE 2
NEW	ACCOUNTANT C	F	\$ -	\$ 11,450	\$ 11,450	50%	PAGE 3, 4
Total			\$ -	\$ 36,785	\$ 36,785		

PER PAY PERIOD - JANUARY 2009 THRU JUNE 2009

POSITION NO.	JOB TITLE	STATUS	CURRENT	COMPENSATION DIFFERENCE	PROPOSED
861761	ADMIN TECH	F	\$ -	\$ 871	\$ 871
910629	SUPERVISOR A	F	\$ -	\$ 1,240	\$ 1,240
NEW	ACCOUNTANT C	F	\$ -	\$ 954	\$ 954
Total			\$ -	\$ 3,065	\$ 3,065